

SUNYFAP
Annual Spring Conference
Pearls of Wisdom



SLSC Update
April 14, 2011

Agenda

General Update – Maria Livolsi

- Status of Perkins
- Overview of Collections

Campus-based Loan Programs – Theresa Van Detta & Chris Whalen

- Collections
- Receivables
- Tax Offsets
- Cohort Default Rates

Grants & Compliance – Patricia Baltzel

- ACG & SMART Grant Statistics
- TEACH Grants Statistics
- Pell Grant Statistics

Status of Perkins

Sunset Provision, which would have ended the program in 2012, has been removed as a concern. The Department's revised interpretation of the *current law* on the recall of the federal share of Perkins funds means that the recall would not occur before October 1, 2015. This date corresponds to the expiration of the Higher Education Act, including an automatic one-year extension built into the law.

Administration's Budget Proposal (FY2012):

- Establishes Federal Direct Perkins Loan Program
- Recalls the federal share of the Perkins revolving fund
- Increases interest rate to 6.8%
- Eliminates interest subsidies during enrollment, grace & deferment
- Eliminates most cancellation provisions
- 1% Origination fee
- Not available to less than half-time students
- Grace period reduced to 6 months
- Additional Cost to Undergrad student over 10 years – up to \$10,700 (38%)

Going Forward:

- New Perkins Proposal – what are we willing to give up?
- Congressional District Meetings – key Committee members
 - Bishop - (D) - Education
 - Lowey - (D) - Appropriations
 - Hanna - (R) - Education
 - Hinchey - (D) - Appropriations

Overview of Perkins Collections

Some Positive Trends

- Collections are up 21% (\$2.9m) over last year at this time
- An increase in collections at 2010-11 year-end of 21.4% is projected
- All 29 Campuses are projected to have an increase in collections of up to 202%
- The number of borrowers in repayment is up 2.5%
- The number of borrowers in enrolled and grace status is down 4.6%
- The number of borrowers in past-due status is down 2.6%
- A 64% increase in consolidation revenue over last year is projected
- A six-month comparison in collections from outside agencies shows an increase of 286%

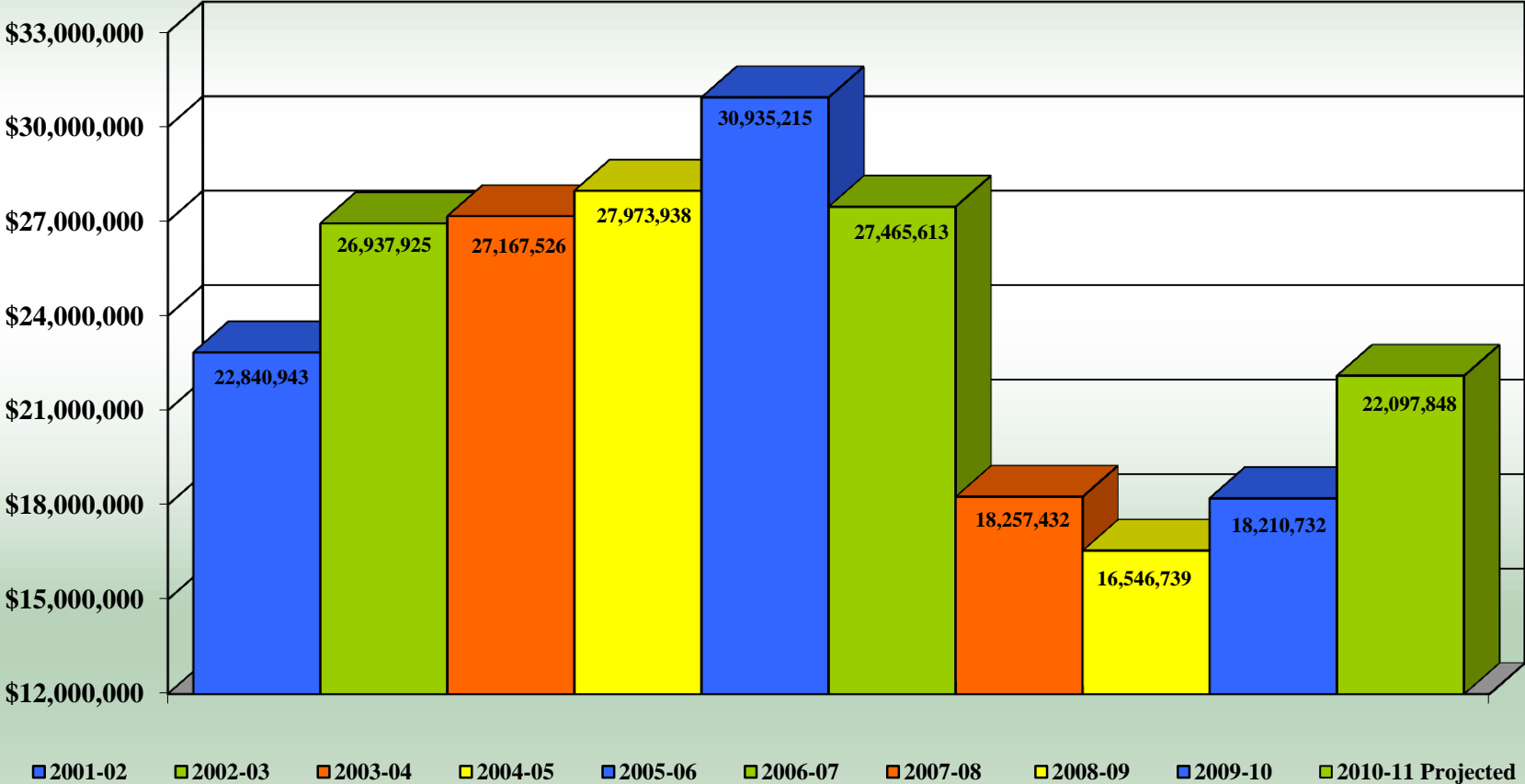
Federal Perkins Loan Program

Comparison of Agency Collections

March 31, 2009 to March 31, 2011

CAMPUS	Agency Collections Oct 2008 thru Mar 2009	Agency Collections Oct 2010 thru Mar 2011	Difference Inc/(Decr)	Percent Change
Albany	155,191	510,731	355,540	229%
Binghamton	27,265	203,000	175,735	645%
Buffalo University	126,987	426,440	299,453	236%
Stony Brook	49,304	320,669	271,365	550%
Downstate Medical Center	21,824	119,706	97,882	449%
Upstate Medical University	15,209	0	(15,209)	-100%
Brockport	33,730	220,232	186,502	553%
Buffalo State College	148,480	391,349	242,869	164%
Cortland	30,794	42,200	11,406	37%
Fredonia	37,231	107,306	70,075	188%
Geneseo	28,828	118,278	89,450	310%
Old Westbury	1,649	33,631	31,982	1940%
New Paltz	45,033	145,378	100,345	223%
Oneonta	35,120	292,786	257,666	734%
Oswego	48,250	181,377	133,127	276%
Plattsburgh	25,734	109,326	83,592	325%
Potsdam	38,784	206,056	167,272	431%
Purchase	9,858	15,020	5,162	52%
Institute of Technology	7,032	31,832	24,800	353%
Empire State College	7,563	58,453	50,890	673%
Alfred	28,786	125,227	96,441	335%
Canton	25,562	103,143	77,581	304%
Cobleskill	6,912	73,798	66,886	968%
Delhi	33,240	71,214	37,974	114%
Farmingdale	56,621	127,369	70,748	125%
Morrisville	29,803	102,663	72,860	244%
Environmental Science & Forestry	6,595	19,533	12,938	196%
Maritime	3,507	37,486	33,979	969%
Optometry	497	0	(497)	-100%
Total	1,085,389	4,194,204	3,108,815	286%

Federal Perkins Loans Net Annual Collections



Federal Perkins Loan Program

Comparison of Annual Collections

Actual 2009-10 to Projected 2010-11

CAMPUS	Actual 2009-10	YTD 3/31/11	Projected 4th Quarter	Projected 10-11 Total	Difference Inc/(Decr)	% Change
Albany	1,710,273	1,644,202	597,660	2,241,862	531,589	31.08%
Binghamton	969,847	841,489	301,521	1,143,010	173,163	17.85%
Buffalo University	2,578,574	2,176,394	844,594	3,020,988	442,414	17.16%
Stony Brook	944,522	852,894	293,645	1,146,539	202,017	21.39%
Downstate Medical Center	1,458,577	1,270,034	433,088	1,703,122	244,545	16.77%
Upstate Medical University	156,133	131,000	43,146	174,146	18,013	11.54%
Brockport	1,022,841	865,335	290,341	1,155,676	132,835	12.99%
Buffalo State College	993,361	967,750	309,262	1,277,012	283,651	28.55%
Cortland	398,702	355,652	141,269	496,921	98,219	24.63%
Fredonia	708,633	593,350	209,933	803,284	94,651	13.36%
Geneseo	795,426	684,377	218,655	903,032	107,606	13.53%
Old Westbury	63,460	46,778	22,974	69,752	6,292	9.92%
New Paltz	587,997	554,081	214,529	768,609	180,612	30.72%
Oneonta	1,056,877	1,043,871	361,517	1,405,388	348,511	32.98%
Oswego	779,462	632,458	207,809	840,267	60,805	7.80%
Plattsburgh	360,895	328,876	114,775	443,650	82,755	22.93%
Potsdam	555,333	557,189	170,587	727,777	172,444	31.05%
Purchase	135,482	132,294	35,403	167,696	32,214	23.78%
Institute of Technology	83,036	108,454	34,589	143,043	60,007	72.27%
Empire State College	43,275	93,898	37,063	130,960	87,685	202.62%
Alfred	401,885	382,400	136,893	519,293	117,408	29.21%
Canton	335,620	336,134	115,666	451,800	116,180	34.62%
Cobleskill	289,485	257,221	91,583	348,805	59,320	20.49%
Delhi	257,893	220,050	90,173	310,223	52,330	20.29%
Farmingdale	467,771	415,604	161,829	577,433	109,662	23.44%
Morrisville	273,522	251,145	91,890	343,035	69,513	25.41%
Environmental Science & Forestry	192,168	145,749	49,305	195,054	2,886	1.50%
Maritime	250,329	155,834	96,258	252,092	1,763	0.70%
Optometry	337,249	242,965	94,416	337,381	132	0.04%
Total	18,208,628	16,287,476	5,787,128	22,097,848	3,889,220	21.36%

Federal Perkins Loan Program

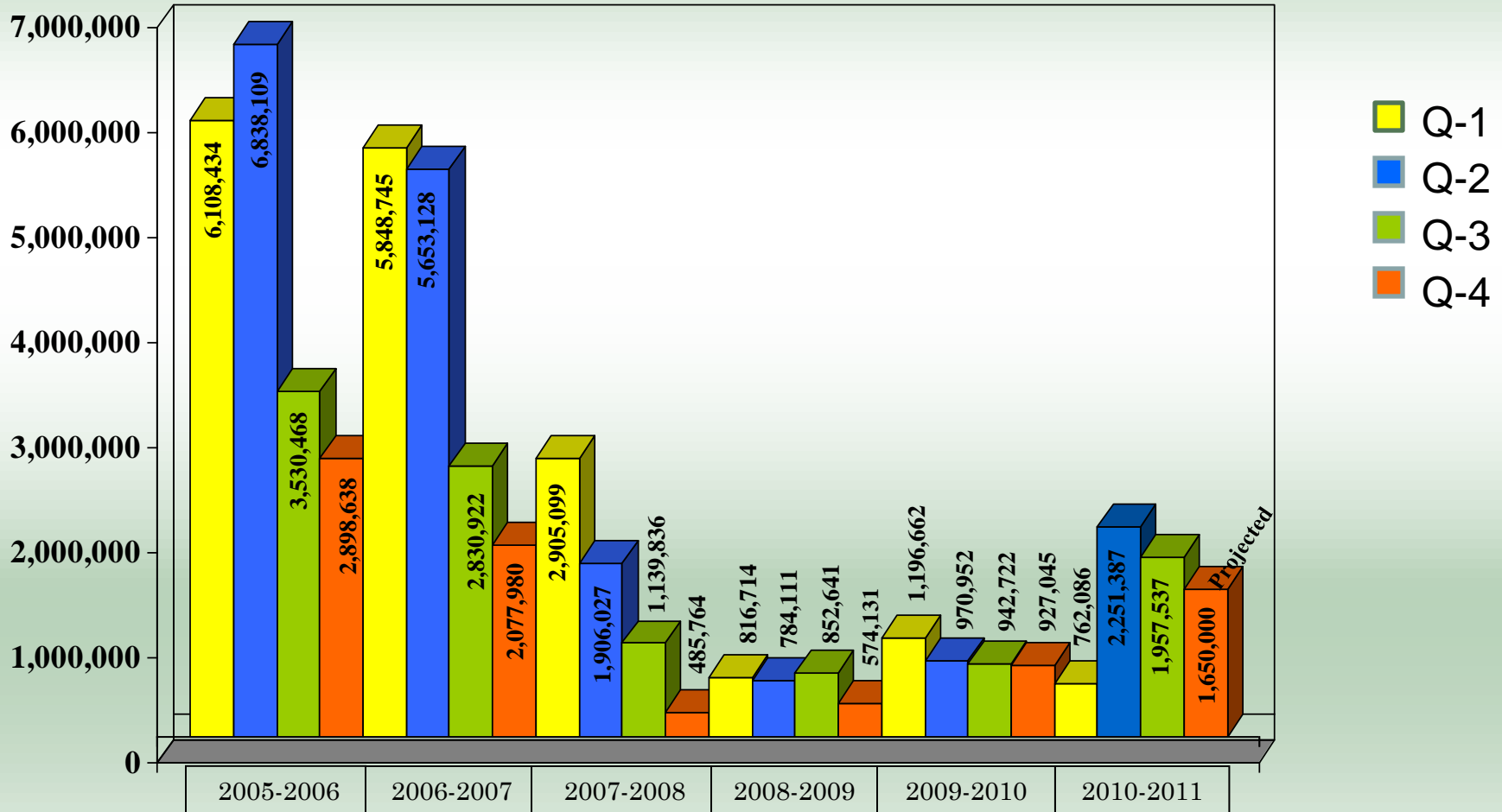
Comparison of Annual Expenditures

March 31, 2008 through March 31, 2011

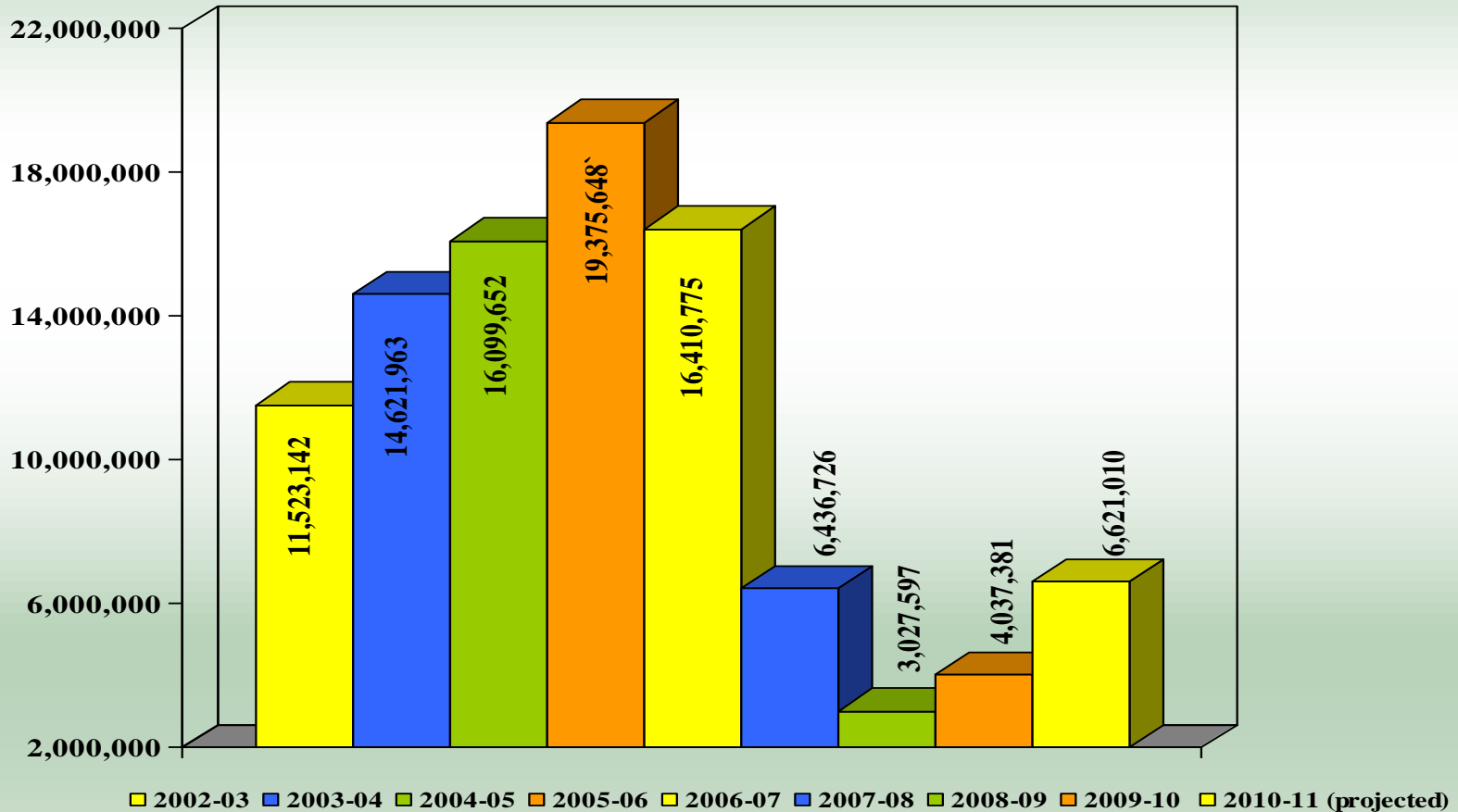
CAMPUS	Expenditures 03/31/08	Expenditures 03/31/09	% Change 2008 to 2009	Expenditures 03/31/10	% Change 2009 to 2010	Expenditures 03/31/11	% Change 2010 to 2011
Albany	2,539,211	1,344,896	-47%	983,338	-27%	1,002,654	2%
Binghamton	1,083,000	792,303	-27%	404,547	-49%	794,839	96%
Buffalo University	3,272,599	1,637,286	-50%	1,973,433	21%	1,982,845	0%
Stony Brook	1,043,015	869,600	-17%	1,079,487	24%	1,140,739	6%
Downstate Medical Center	1,268,192	660,839	-48%	642,269	-3%	655,569	2%
Upstate Medical University	199,103	156,280	-22%	137,436	-12%	163,670	19%
Brockport	1,211,417	504,563	-58%	485,949	-4%	463,549	-5%
Buffalo State College	1,401,281	1,172,466	-16%	771,540	-34%	793,855	3%
Cortland	761,300	175,000	-77%	333,000	90%	333,000	0%
Fredonia	601,872	497,417	-17%	527,843	6%	546,949	4%
Geneseo	1,105,825	527,550	-52%	114,472	-78%	118,222	3%
Old Westbury	81,071	19,557	-76%	21,940	12%	26,640	21%
New Paltz	707,358	209,849	-70%	620,441	196%	665,626	7%
Oneonta	1,615,536	689,816	-57%	808,887	17%	822,009	2%
Oswego	1,180,456	306,359	-74%	428,536	40%	446,208	4%
Plattsburgh	376,922	202,048	-46%	333,908	65%	346,411	4%
Potsdam	631,971	238,748	-62%	437,420	83%	475,066	9%
Purchase	142,450	286,750	101%	204,950	-29%	212,950	4%
Institute of Technology	212,022	173,285	-18%	24,300	-86%	45,100	86%
Empire State College	87,799	81,497	-7%	42,928	-47%	44,928	5%
Alfred	528,976	274,345	-48%	354,637	29%	361,887	2%
Canton	414,028	446,422	8%	271,702	-39%	272,654	0%
Cobleskill	417,743	284,175	-32%	428,149	51%	428,149	0%
Delhi	275,932	256,400	-7%	350,300	37%	353,300	1%
Farmingdale	357,964	665,286	86%	336,963	-49%	353,136	5%
Morrisville	224,600	48,325	-78%	121,075	151%	126,125	4%
Environmental Science & Forestry	279,912	44,700	-84%	71,951	61%	71,951	0%
Maritime	257,150	205,818	-20%	188,657	-8%	187,907	0%
Optometry	229,708	95,761	-58%	169,184	77%	169,184	0%
Total	22,508,413	12,867,341	-43%	12,669,242	-2%	13,405,121	6%

Student Loan Collections

Quarterly Consolidation Revenue



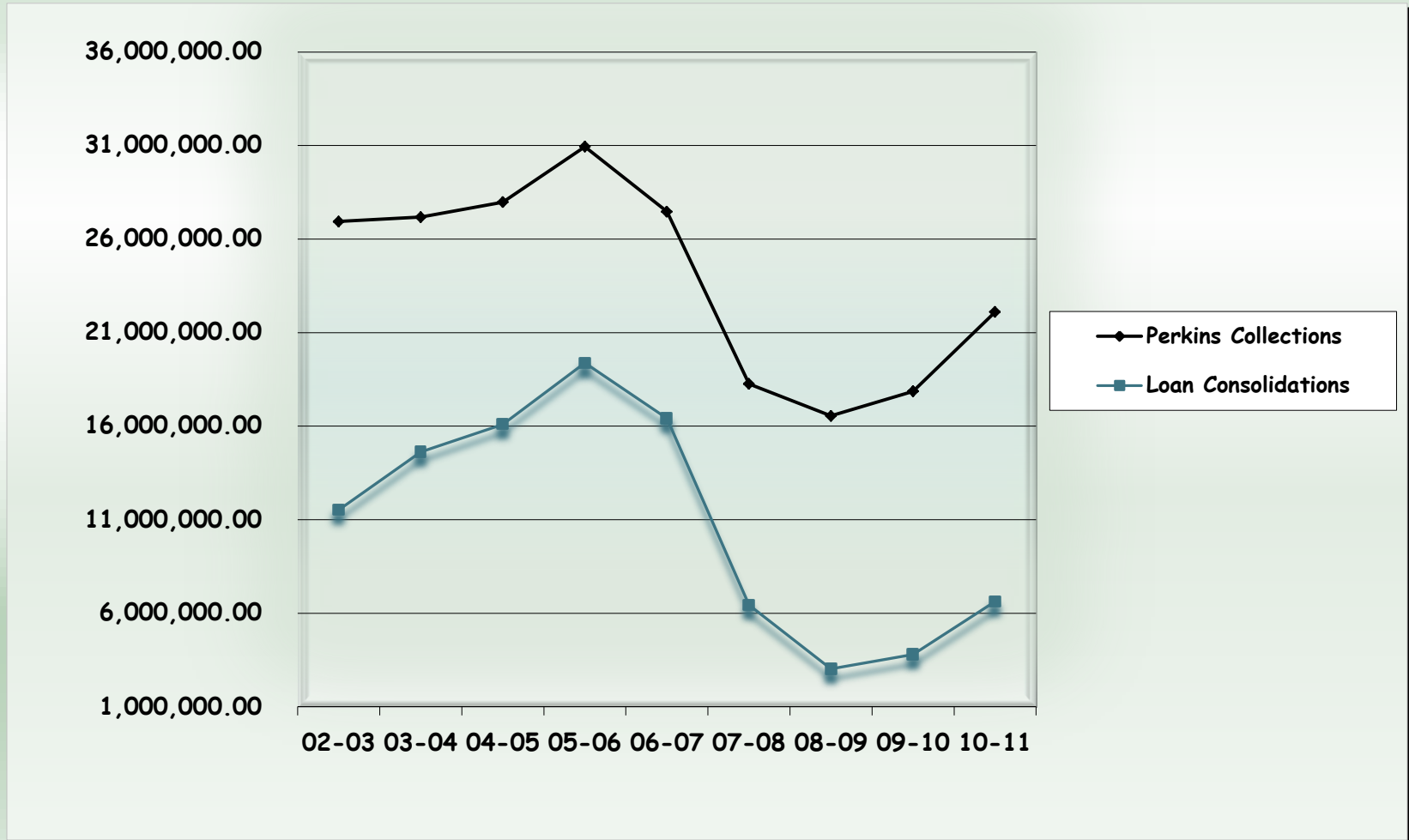
Perkins Loan Consolidation Revenue Nine-Year Comparison



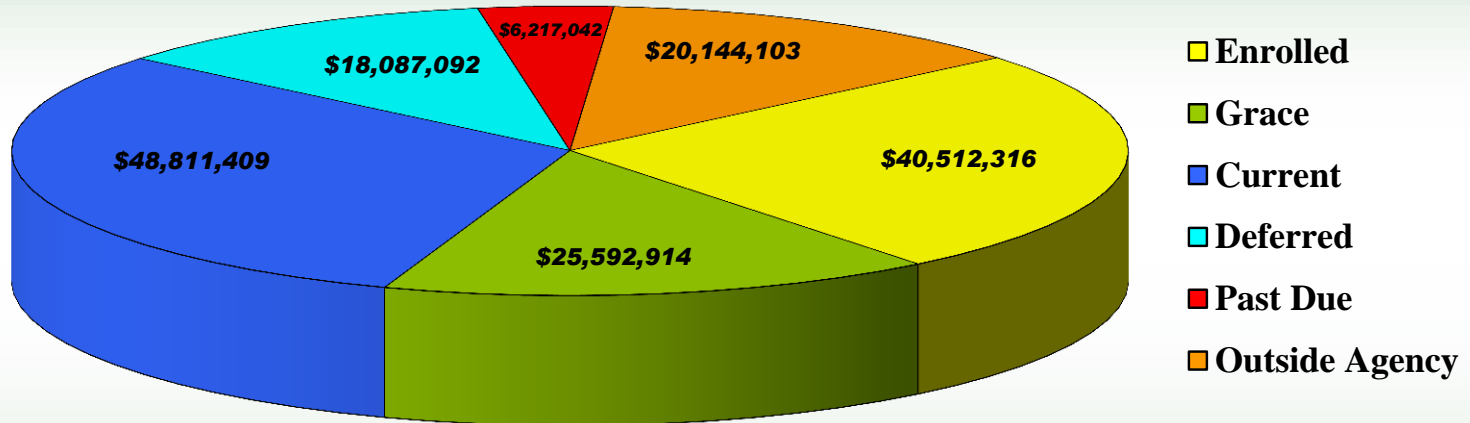
Percentage of Quarterly Collections Resulting from Loan Consolidations

Campus	Jan - Mar 2009	Apr - June 2009	July - Sept 2009	Oct - Dec 2009	Jan - Mar 2010	Apr - June 2010	July - Sept 2010	Oct - Dec 2010	Jan - Mar 2011
Albany	16%	15%	27%	28%	8%	19%	21%	50%	30%
Binghamton	5%	9%	13%	19%	5%	21%	13%	45%	27%
Buffalo University	19%	10%	24%	25%	7%	28%	17%	44%	26%
Stony Brook	23%	18%	26%	27%	6%	20%	15%	61%	36%
Dow nstate Medical Center	9%	6%	17%	12%	4%	4%	10%	11%	22%
Upstate Medical University	27%	6%	0%	0%	5%	0%	11%	0%	0%
Brockport	20%	17%	33%	33%	8%	17%	25%	41%	23%
Buffalo State College	33%	28%	57%	29%	8%	22%	29%	55%	35%
Cortland	16%	4%	15%	9%	6%	24%	31%	32%	27%
Fredonia	16%	9%	25%	26%	7%	18%	23%	43%	33%
Geneseo	13%	9%	23%	16%	8%	8%	12%	23%	24%
Old Westbury	0%	8%	62%	56%	2%	6%	20%	41%	10%
New Paltz	11%	19%	27%	6%	5%	18%	23%	40%	24%
Oneonta	21%	18%	42%	32%	13%	32%	35%	54%	35%
Osw ego	23%	16%	33%	31%	6%	23%	15%	53%	22%
Plattsburgh	32%	19%	20%	24%	10%	25%	29%	48%	23%
Potsdam	20%	14%	23%	37%	7%	12%	18%	53%	34%
Purchase	16%	36%	0%	45%	1%	17%	7%	54%	28%
Institute of Technology	28%	36%	13%	43%	9%	0%	14%	67%	23%
Empire State College	54%	0%	0%	0%	0%	43%	27%	87%	43%
Alfred	21%	9%	31%	29%	13%	20%	37%	45%	31%
Canton	16%	14%	31%	34%	2%	4%	9%	52%	19%
Cobleskill	8%	8%	32%	15%	2%	16%	22%	36%	22%
Delhi	16%	4%	34%	21%	2%	11%	12%	37%	34%
Farmingdale	31%	2%	40%	23%	9%	14%	8%	36%	16%
Morrisville	29%	21%	36%	38%	9%	24%	19%	64%	40%
Environmental Sci & Forestry	17%	11%	13%	13%	7%	16%	0%	13%	32%
Maritime	6%	0%	32%	8%	2%	34%	15%	38%	4%
Optometry	0%	0%	11%	0%	8%	25%	4%	0%	26%
Total	18%	13%	28%	24%	7%	19%	19%	43%	28%

Relationship Between Collections & Consolidations

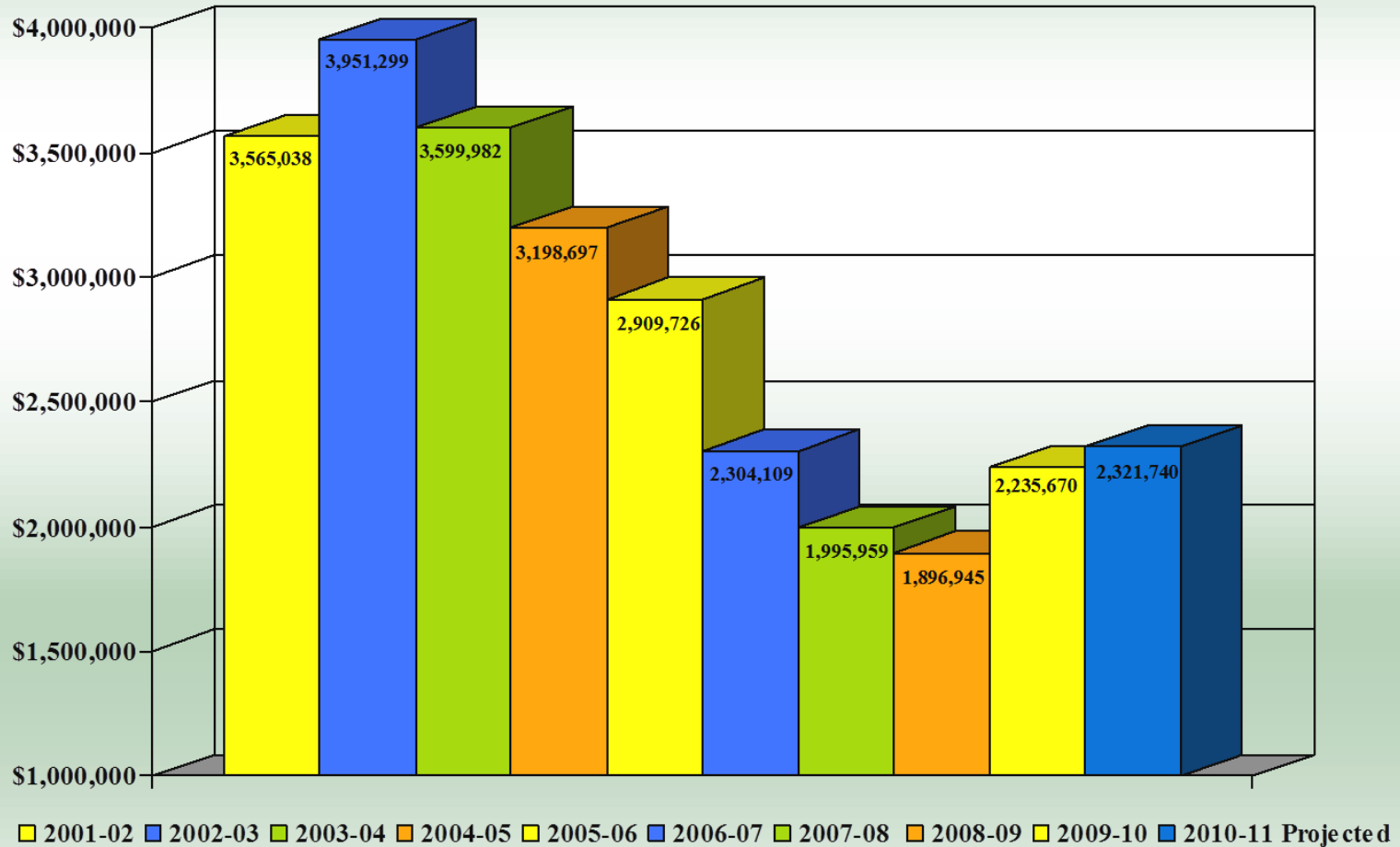


Campus-Based Loan Programs Accounts Receivable Distribution March 31, 2011

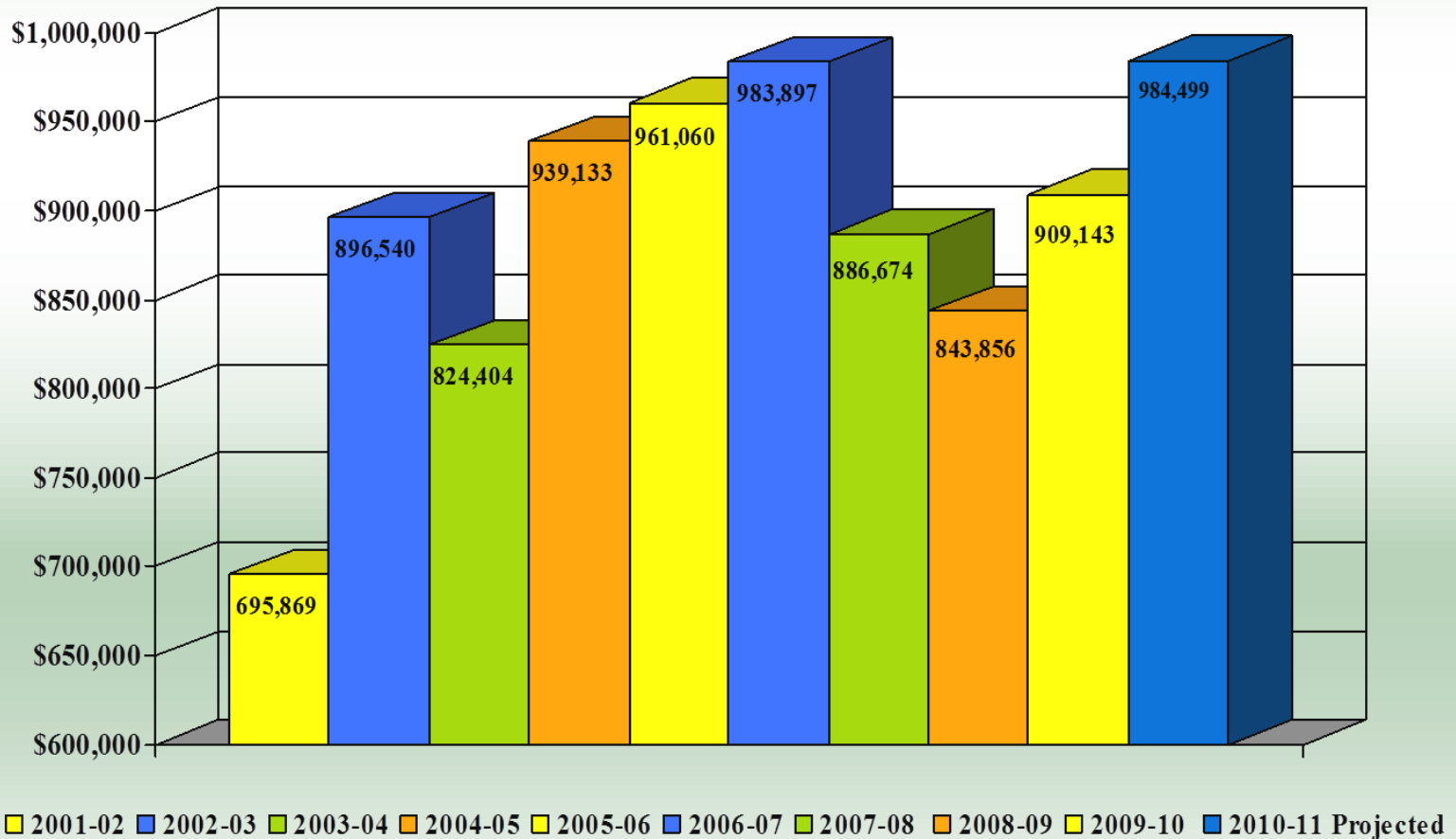


Account Status	# of Accts. 3/31/2011	% of Total	A/R as of 3/31/2011	% of Total
Enrolled	17,938	25.48%	\$ 40,512,316	25.42%
Grace	10,716	15.22%	25,592,914	16.06%
Current	18,798	26.70%	48,811,409	30.63%
Deferred	6,995	9.94%	18,087,092	11.35%
Past Due	2,754	3.91%	6,217,042	3.90%
Agency	13,199	18.75%	20,144,103	12.64%
Total	70,400	100.00%	\$159,364,876	100.00%

Health Professions Student Loans Net Annual Collections



Nursing Student Loans Net Annual Collections



Health Professions and Nursing Student Loans

Comparison of Annual Collections

Actual 2009-10 to Projected 2010-11

Campus	Actual 2009-10	YTD 03/31/11	Projected 4th Quarter	Projected 10-11 Total	Net Increase/ (Decrease)	% Change
Health Professions:						
Buffalo - Dental	805,121	667,405	239,757	907,162	102,041	12.67%
Buffalo - Pharmacy	203,227	177,438	38,467	215,905	12,678	6.24%
Stony Brook - Dental	62,866	32,464	22,588	55,052	(7,814)	-12.43%
Optometry	194,113	119,868	63,608	183,476	(10,637)	-5.48%
Subtotal	1,265,327	997,175	364,420	1,361,595	96,268	7.61%
Nursing:						
Binghamton - Undergrad.	236,212	189,517	64,508	254,025	17,813	7.54%
Binghamton - Grad.	8,990	6,241	1,428	7,669	(1,321)	-14.69%
Binghamton - NFL	7,295	11,324	962	12,286	4,991	68.42%
Buffalo - Undergrad.	108,142	92,390	32,800	125,190	17,048	15.76%
Buffalo - Grad.	31,643	13,115	9,309	22,424	(9,219)	-29.13%
Downstate Medical Center	85,543	66,400	25,436	91,836	6,293	7.36%
Brockport	120,099	94,734	27,295	122,029	1,930	1.61%
Plattsburgh	113,520	108,301	25,079	133,380	19,860	17.49%
Institute of Technology	16,996	41,810	3,633	45,443	28,447	167.37%
Alfred	128,871	93,655	29,225	122,880	(5,991)	-4.65%
Morrisville	51,832	32,791	14,546	47,337	(4,495)	-8.67%
Subtotal	909,143	750,278	234,221	984,499	75,356	8.29%
PCL:						
Buffalo	206,154	135,290	39,653	174,943	(31,211)	-15.14%
Downstate Medical Center	496,979	418,916	94,966	513,882	16,903	3.40%
Upstate Medical University	267,210	184,573	86,747	271,320	4,110	1.54%
Subtotal	970,343	738,779	221,366	960,145	(10,198)	-1.05%
LDS:						
Downstate Medical Center	38,516	23,475	9,246	32,721	(5,795)	-15.05%
Optometry	13,091	13,008	5,471	18,479	5,388	41.16%
Subtotal	51,607	36,483	14,717	51,200	(407)	-0.79%
Grand Totals	3,196,420	2,522,715	834,724	3,357,439	161,019	5.04%

Campus-based Loan Programs Tax Offset Receipts

Month	2007-2008	2008-09	2009-10	2010-11
July	\$12,244	\$28,815	\$24,775	\$12,249
August	12,243	20,521	6,346	12,546
September	7,885	5,126	13,233	10,408
October	12,042	78,862	15,834	14,688
November	5,949	22,900	6,196	4,855
December	2,578	545	4,832	3,667
January	22,578	26,345	51,419	104,331
February	57,447	389,711	499,059	507,650
March	433,865	298,831	212,430	232,131
9-Month Totals	\$566,831	\$871,656	\$834,124	\$902,525
April	140,998	327,250	298,643	
May	333,254	82,104	56,714	
June	18,438	15,683	13,658	
3-Month Totals	\$492,690	\$425,037	\$369,015	\$0
GRAND TOTALS	\$1,059,521	\$1,296,693	\$1,203,139	\$902,525

TAX OFFSET PAYMENTS: NYS tax refunds intercepted by the Department of Taxation and Finance for repayment of defaulted Federal Perkins, Health Professions and Nursing student loans.

Federal Perkins Loan Program

Cohort Default Rate Statistics

- 2010-11 Cohort Population - 7,800 loans
2009-10 Cohort Population - 8,222 loans
2008-09 Cohort Population - 7,121 loans

- Decrease of 422 loans (5.1%) from last year. Smaller population has negatively influenced the default rates.

- 830 loans (10.64%) are currently 8 or more months delinquent. A decrease of 1% from last year at this time.
 - 563 of the 830 defaulted loans (68%) have never made a single payment.
 - Of the remaining 267 accounts, 127 (48%) have only ONE payment, which was from a tax offset.
 - 690 of the 830 cohort borrowers have never made a voluntary payment.
 - All of the 830 loan accounts have been assigned to collection agencies.

- Another multi-campus state school system with 11 campuses has a current cohort rate of 10.1% - a slight decrease from last year. This system had run consistently at 4.5% over the 5 years preceding the 2009-10 cohort year, with this year being their 2nd highest default rate percentage ever.

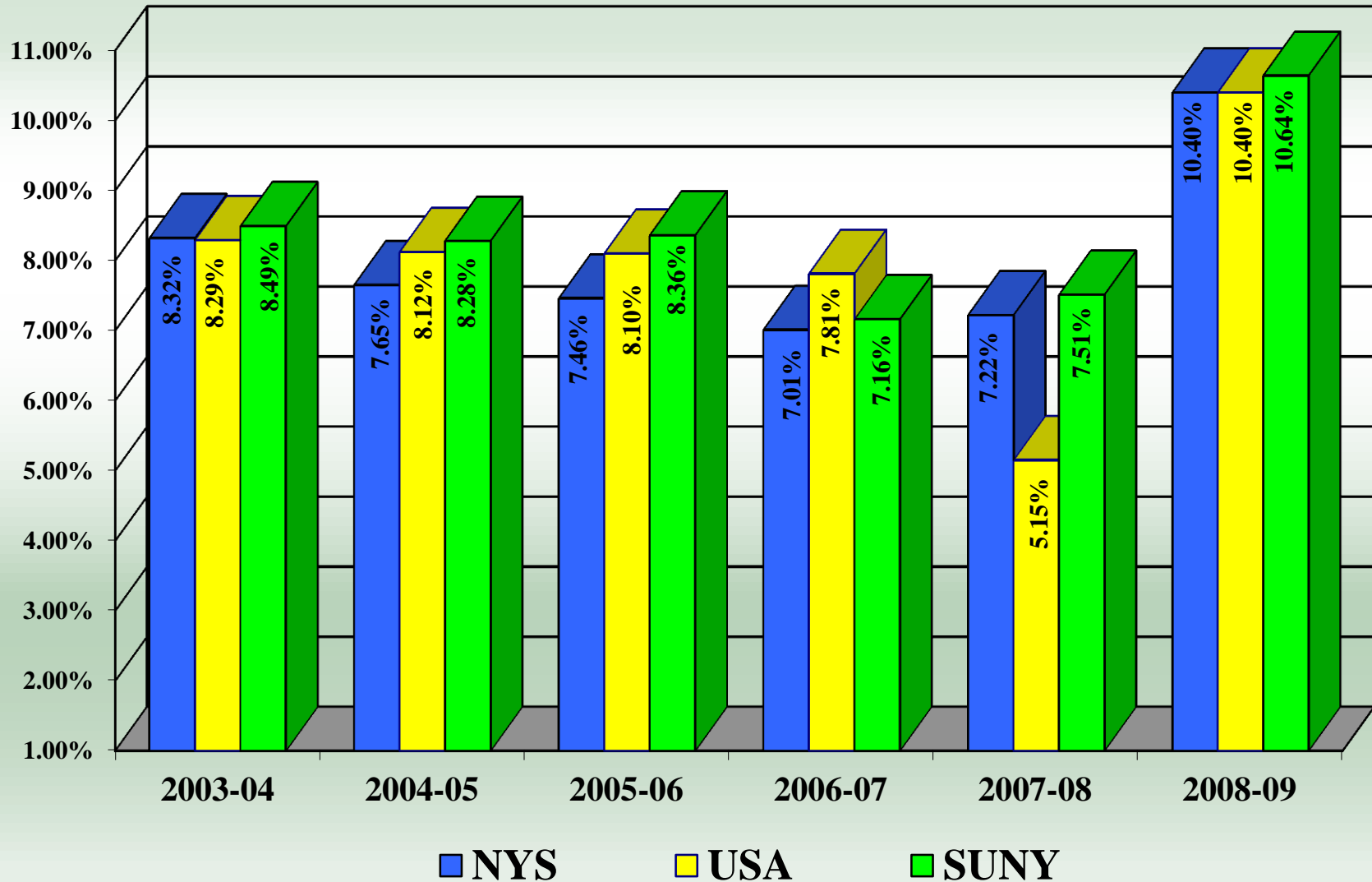
Four-Year Comparison of Campus Cohort Default Rates

March 31, 2008 to March 31, 2011

CAMPUS		3/31/2008 Default Rate	3/31/2009 Default Rate	3/31/2010 Default Rate	3/31/2011 Default Rate	Increase/ Decrease
Albany	2801	9.49%	14.92%	11.58%	12.71%	1.13%
Binghamton	2802	4.67%	9.01%	7.38%	7.73%	0.35%
Buffalo University	2803	8.83%	12.34%	9.78%	10.42%	0.64%
Stony Brook	2805	7.51%	11.84%	12.47%	11.78%	-0.69%
Downstate Medical Center	2810	4.91%	3.22%	4.95%	1.46%	-3.49%
Upstate Medical University	2811	2.97%	1.64%	3.65%	2.74%	-0.91%
Brockport	2815	6.20%	9.40%	10.06%	6.58%	-3.48%
Buffalo State College	2816	10.73%	17.50%	18.07%	15.80%	-2.27%
Cortland	2817	6.55%	8.52%	7.69%	5.29%	-2.40%
Fredonia	2818	5.81%	9.83%	9.21%	8.41%	-0.80%
Geneseo	2819	3.79%	4.40%	6.92%	4.80%	-2.12%
Old Westbury	2820	19.56%	22.72%	16.66%	21.31%	4.65%
New Paltz	2821	6.61%	11.65%	7.48%	9.78%	2.30%
Oneonta	2822	5.29%	10.34%	13.59%	7.32%	-6.27%
Oswego	2823	7.96%	13.14%	15.55%	12.79%	-2.76%
Plattsburgh	2824	7.88%	13.36%	15.38%	12.50%	-2.88%
Potsdam	2825	6.58%	15.41%	9.18%	8.19%	-0.99%
Purchase	2826	9.23%	14.28%	14.51%	20.45%	5.94%
Institute of Technology	2827	5.30%	20.00%	11.62%	8.93%	-2.69%
Empire State College	2828	12.90%	5.00%	20.00%	11.54%	-8.46%
Alfred	2835	10.20%	19.38%	17.88%	16.88%	-1.00%
Canton	2836	9.82%	10.14%	14.00%	16.52%	2.52%
Cobleskill	2837	12.50%	20.00%	20.00%	15.33%	-4.67%
Delhi	2838	15.38%	18.79%	12.34%	25.16%	12.82%
Farmingdale	2839	13.83%	19.67%	18.80%	19.70%	0.90%
Morrisville	2840	15.43%	25.52%	18.98%	21.29%	2.31%
Environmental Sci & Forestry	2855	3.03%	14.03%	11.11%	8.96%	-2.15%
Maritime	2857	1.33%	10.12%	18.03%	9.09%	-8.94%
Optometry	2858	2.04%	0.00%	0.00%	0.00%	0.00%
SUNY Average		8.15%	11.89%	11.62%	11.50%	-0.12%

Perkins Cohort Default Rates

6-Year Comparison of SUNY to NYS & USA



Academic Competitiveness and National SMART Grants 2-Year Expenditure Comparison

CAMPUS		ACG Expenditures 2009-10 year-end	ACG Expenditures 2010-11 (3/31/11)	SMART Expenditures 2009-10 year-end	SMART Expenditures 2010-11 (3/31/11)
2801	Albany	\$784,678	\$897,025	\$850,696	\$1,001,003
2802	Binghamton	574,440	506,645	1,191,766	1,039,519
2803	Buffalo University	868,372	811,804	543,615	327,124
2805	Stony Brook	965,483	938,666	2,156,331	1,852,384
2810	Downstate Medical Center	0	0	0	0
2811	Upstate Medical University	0	0	0	0
2815	Brockport	375,729	466,280	407,466	468,500
2816	Buffalo State College	539,195	577,567	367,244	318,764
2817	Cortland	194,775	124,350	32,000	22,000
2818	Fredonia	339,925	391,988	183,540	176,851
2819	Geneseo	177,972	187,612	364,503	381,721
2820	Old Westbury	70,680	15,494	4,959	2,195
2821	New Paltz	288,250	332,850	145,126	180,551
2822	Oneonta	353,628	396,898	282,551	364,278
2823	Oswego	467,426	517,984	184,401	287,994
2824	Plattsburgh	310,897	319,101	132,703	198,603
2825	Potsdam	254,100	327,261	161,936	211,014
2826	Purchase	150,125	202,125	62,615	54,000
2827	Utica/Rome	59,025	59,125	162,302	155,002
2828	Empire State College	4,200	14,113	34,500	101,500
2835	Alfred	225,652	253,483	169,917	230,279
2836	Canton	125,848	129,325	36,000	43,500
2837	Cobleskill	132,125	176,384	229,255	235,199
2838	Delhi	172,030	179,525	0	0
2839	Farmingdale	44,650	0	142,319	0
2840	Morrisville	157,023	165,042	42,000	32,842
2855	Environmental Sci & Forestry	92,071	74,400	186,000	290,395
2857	Maritime	48,319	63,175	56,000	68,000
TOTALS		\$7,776,618	\$8,128,222	\$8,129,745	\$8,043,218

2010-11 TEACH Grant Program

Participating Campus	Award Recipients	Expenditures 2009-10	Expenditures 3/31/11	Increase (Decrease)
Binghamton	2	\$8,000	\$6,000	-\$2,000
Brockport	249	\$253,840	\$567,207	\$313,367
Buffalo State College	68	\$243,545	\$204,500	-\$39,045
Cortland	836	\$1,609,752	\$1,818,695	\$208,943
Fredonia	267	\$815,498	\$865,797	\$50,299
Geneseo	46	\$128,000	\$153,000	\$25,000
Old Westbury	15	\$32,000	\$24,989	-\$7,011
Oneonta	63	\$221,414	\$219,877	-\$1,537
Oswego	108	\$265,000	\$313,605	\$48,605
Plattsburgh	250	\$624,391	\$715,057	\$90,666
Potsdam	167	\$858,644	\$486,180	-\$372,464
Empire State College	36	\$99,000	\$56,500	-\$42,500
Year to Date Totals	2,107	\$5,159,084	\$5,431,407	\$272,323

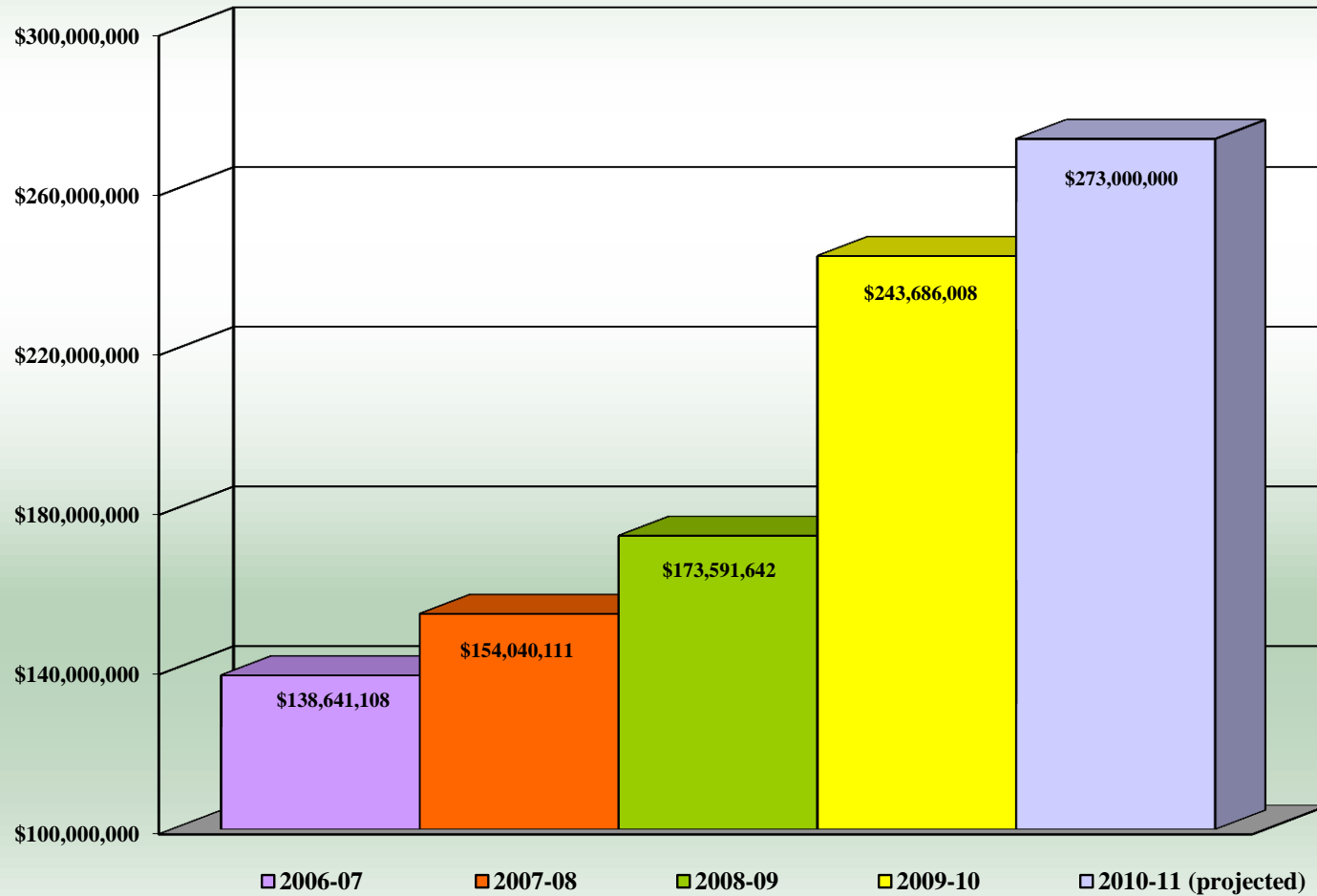
5% increase to date

Federal Pell Grant Program

2-Year Expenditure Comparison

Campus		2009-10 Award Year (Year End)			2010-11 Award Year (3/31/11)			Annual Increase	
		Recipient Total	Net Expenditures	Avg. Award	Recipient Total	Net Expenditures	Avg. Award	Recipient Total	Net Expenditures
2801	Albany	4,572	\$ 19,189,728	\$4,197	4,969	\$20,380,186	\$4,101	397	1,190,458
2802	Binghamton	3,260	14,185,960	\$4,352	3,456	14,931,186	\$4,320	196	745,226
2803	Buffalo University	5,546	23,782,038	\$4,288	5,986	25,594,248	\$4,276	440	1,812,210
2805	Stony Brook	5,739	26,114,229	\$4,550	6,108	28,454,586	\$4,659	369	2,340,357
2810	Downstate Medical Center	67	245,301	\$3,661	68	221,453	\$3,257	1	(23,848)
2811	Upstate Medical University	88	412,692	\$4,690	106	412,406	\$3,891	18	(286)
2815	Brockport	2,828	10,881,376	\$3,848	3,271	12,014,679	\$3,673	443	1,133,303
2816	Buffalo State College	4,605	18,512,235	\$4,020	5,200	20,484,148	\$3,939	595	1,971,913
2817	Cortland	1,744	6,561,592	\$3,762	1,907	7,116,968	\$3,732	163	555,376
2818	Fredonia	1,764	6,724,392	\$3,812	1,970	7,489,205	\$3,802	206	764,813
2819	Geneseo	1,159	4,501,157	\$3,884	1,340	5,109,454	\$3,813	181	608,297
2820	Old Westbury	1,883	7,720,047	\$4,100	2,209	8,812,698	\$3,989	326	1,092,651
2821	New Paltz	1,730	6,910,356	\$3,994	1,950	7,907,799	\$4,055	220	997,443
2822	Oneonta	1,718	6,685,980	\$3,892	1,900	7,497,948	\$3,946	182	811,968
2823	Oswego	2,746	10,790,426	\$3,930	3,061	11,974,297	\$3,912	315	1,183,871
2824	Plattsburgh	1,964	7,872,121	\$4,008	2,218	8,459,063	\$3,814	254	586,942
2825	Potsdam	1,522	5,896,842	\$3,874	1,777	6,816,481	\$3,836	255	919,639
2826	Purchase	1,169	4,683,486	\$4,006	1,358	5,394,437	\$3,972	189	710,951
2827	Institute of Technology	794	2,885,093	\$3,634	835	3,074,308	\$3,682	41	189,215
2828	Empire State College	5,184	17,125,522	\$3,304	5,744	19,765,396	\$3,441	560	2,639,874
2835	Alfred	1,728	6,502,036	\$3,763	2,088	8,053,388	\$3,857	360	1,551,352
2836	Canton	1,879	7,131,852	\$3,796	2,145	8,310,248	\$3,874	266	1,178,396
2837	Cobleskill	1,328	4,930,711	\$3,713	1,393	5,179,404	\$3,718	65	248,693
2838	Delhi	1,412	5,479,934	\$3,881	1,637	6,429,883	\$3,928	225	949,949
2839	Farmingdale	1,585	5,835,883	\$3,682	1,384	3,294,239	\$2,380	(201)	(2,541,644)
2840	Morrisville	2,266	8,671,728	\$3,827	2,423	9,341,409	\$3,855	157	669,681
2855	Environmental Sci & Forestry	457	1,737,209	\$3,801	526	1,921,034	\$3,652	69	183,825
2857	Maritime	394	1,716,084	\$4,356	464	2,070,135	\$4,461	70	354,051
SUNY-WIDE TOTALS		61,131	\$243,686,009	\$3,986	67,493	\$266,510,686	\$3,949	6,362	22,824,677

Federal Pell Grant Program 5-Year Comparison of Net Expenditures



Pell Grants Face Uncertain Future

2010-11 Award Year

- Unknown if year-round Pell will continue through coming summer term
- Assign summer crossover to the award year resulting in the higher Pell Grant payment

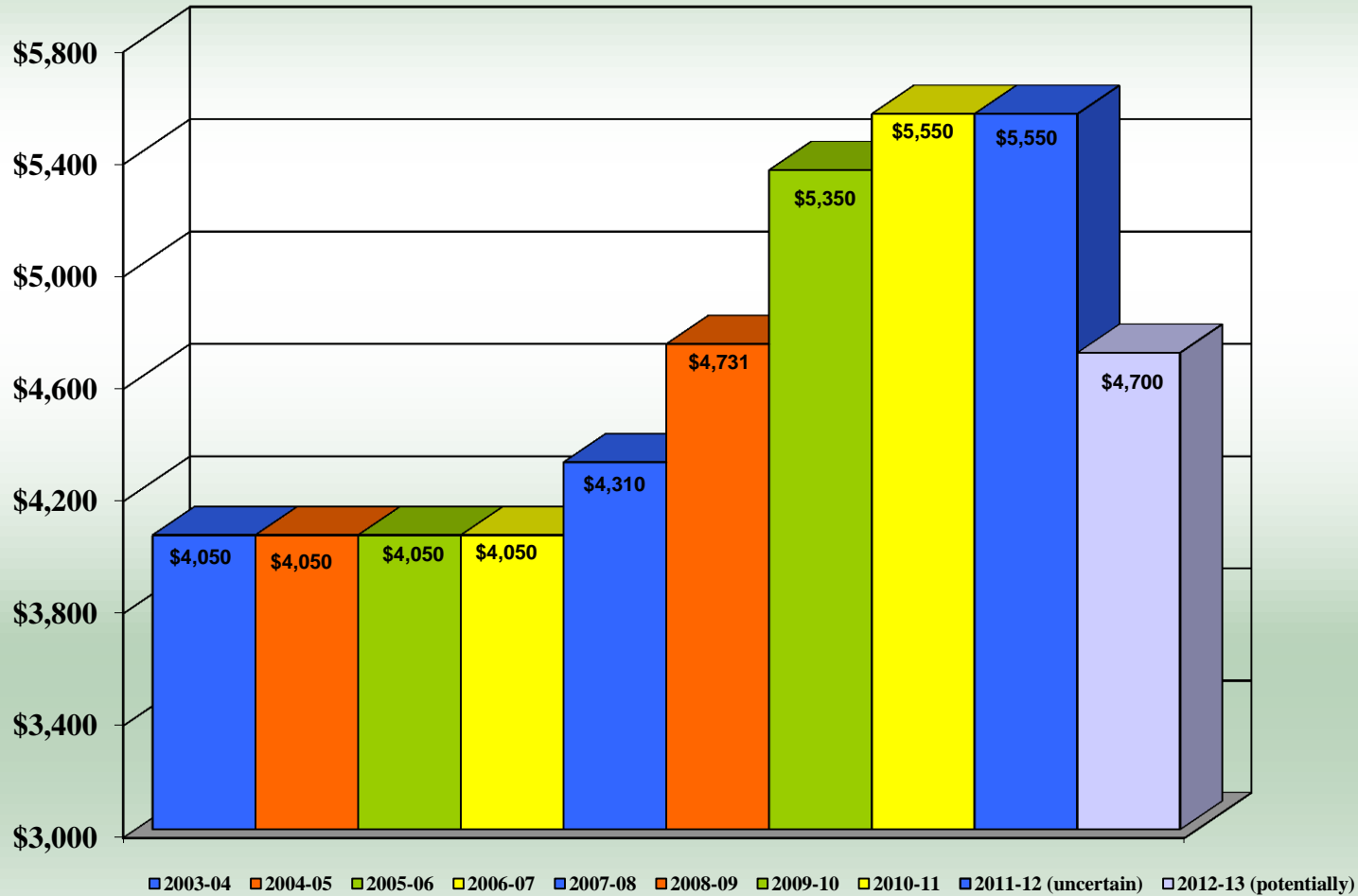
2011-12 Award Year

- \$5.7 billion gap in financing (attributed to)
 - growing enrollment
 - greater financial need
 - broadened eligibility standards
 - higher awards
 - weak economy
 - year-round Pell
- “Proposed” elimination of year-round Pell (potential scenarios)
 - effective with payment periods beginning on or after July 1, 2011
 - effective as of the date the legislation is signed into law
 - effective as of July 1, 2011, eliminating option to pay out of 2010-11
- Annual award will remain at \$5,550

2012-13 Award Year

- \$8 billion gap in financing
- Annual award potential between \$3,240 and \$4,700

Federal Pell Grant Program Maximum Award Comparison Over a Ten-Year Period



Questions...

